

Physical and Financial Targets of the Programme (F.Y 2019-20)

Name/Study/ Activity	Funds to be released to External agencies(Project/study funding)		Project Management expenditure excluding TA/DA of TIFAC's Scientists and External Experts	TA/DA Expenditure including TIFAC Scientists and External Experts	Contractual Manpower cost (only if approved as a part of the project cost)	Individual Studies	MSME Internship Scheme	Printing of Reports , Advertisements, Participation in Conferences etc.	Membership Fee
	Ongoing	New Projects							
Bioprocess & Bio- products Programme	20.80	30.08	5.00	52.60	3.60	0.00	0.00	10.00	0.00
MSME Program	54.43	90.00	1.60	15.00	0.00	0.00	0.00	10.00	0.00
India-IIASA Programme	13.84	50.00	10.00	15.00	0.00	0.00	0.00	10.00	280.00
Internal Technology Assessment and Foresight Study on E-Waste Management	0.00	0.00	3.00	5.00	0.00	0.00	0.00	4.00	0.00
Chronium Free Technologies of Cotton Ginning	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
Security Technology Foresights Studies	12.79	0.00	0.60	0.00	0.00	0.00	0.00	26.00	0.00
Internal Technology Assessment and Foresight Studies	0.00	0.00	3.00	5.00	0.00	0.00	0.00	4.00	0.00
Foresight Study on Food Processing by North Eastern Region of India in 4 Sectors viz Milk, fruit & Vegetables, Cereals and Fisheries & Poultry	0.00	0.00	2.00	10.00	4.00	0.00	0.00	5.00	0.00
Training Programme for Food	0.00	0.00	1.00	2.00	0.00	0.00	0.00	2.00	0.00

Processing Cluster of Malda with WBKVIB									
Technology Vision 2035	0.00	0.00	30.00	25.00	0.00	10.00	0.00	50.00	0.00
Technology Foresight for Automotive R&D (TFAR)	10.00	0.00	2.00	25.00	0.00	0.00	0.00	3.00	0.00
Studys	0.00	89.50	20.00	10.00	14.00	0.00	0.00	20.00	0.00

Physical and Financial Targets of the Programme (F.Y 2020-21)

Name/Study/ Activity	Funds to be released to External agencies(Project/study funding)		Project Management expenditure excluding TA/DA of TIFAC's Scientists and External Experts	TA/DA Expenditure including TIFAC Scientists and External Experts	Contractual Manpower cost (only if approved as a part of the project cost)	Individual Studies	MSME Internship Scheme	Printing of Reports , Advertisements, Participation in Conferences etc.	Membership Fee/Lump Sum Budget
	Ongoing	New Projects							
Bioprocess & Bio- products Programme	27.65	0.00	1.00	6.00	7.20	0	0	6.40	30.00
MSME Program	90.00	45.00	4.05	18.00	0.00	0.00	58.10	12.00	0
India-IIASA Programme	20.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	336.00
Advanced Technology Validation and Test Marketing Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Foresight Study on Food Processing by North Eastern Region of India in 4 Sectors viz Milk, fruit & Vegetables, Cereals and Fisheries & Poultry	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
TV 2035 Technology Roadmap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Study on Climate Smart Agriculture (CSA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
Facilitating Commercialization of Rural Technologies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
Technology Demonstration for Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00

of Stubble Burning									
Blockchain Technology applications in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
E-Waste Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
Technology Foresight for Automotive R&D (TFAR) Study on Emerging Energy Storage Technology	0.00	0.00	0.60	6.00	2.40	0.00	0.00	3.00	0.00
Technology Foresight for Automotive R&D (TFAR) Study on Impacts of Electric Mobility	0.00	0.00	0.60	6.00	2.40	0.00	0.00	3.00	0.00
Technology Foresight for Automotive R&D (TFAR) Study on Smart Ploes as connected Infrastructure	0.00	0.00	0.60	6.00	2.40	0.00	0.00	3.00	0.00
Technology Intelligent Programme	0.00	0.00	0.00	2.00	7.20	0.00	0.00	1.00	15.00
Bio-Tech Clusters	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	15.00
Secondary Agri Bio Products	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	15.00
Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	15.00
Horizon Scanning Unit	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	15.00
Reports Printing plus Exhibitions	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	15.00
Website plus eoffice plus iThenticate	0.00	25.00	0.00	2.00	0.00	0.00	0.00	1.00	35.00
18 Independent Studies @ Rs.15 lakhs Each	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00
Studies related to IOT + Cyber Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00