

**PROFESSIONAL BODIES and S&T SERVICE ORGANISATIONS (TIFAC)**

Parameters	Units	Reference Status (FY2019-20 FY2020-21 FY2021-22 FY2022-23)	Target for 2023-24	Maximum Score	Achievements 2022-23	Score Obtained in 2022-23 ( <i>Maximum score for 100% or more achievement</i> ) or ( <i>maximum score x fraction of achievement</i> )
<b>(a) Scientific and Technological Services Indicators (Select minimum four parameters)</b> [ <i>Note: Suggest weightages adding up to 80 marks; weightages to be finalized in consultation with DST before signing of MoU</i> ]				<b>80</b>		
1. Papers in refereed journals/books/ book chapters/year	No.	10	8	0	8	0
2. Number of Projects/Studies (Technology Foresight Reports, State- of- the- Art reports, policy papers, innovation projects, and reports, databases etc.) /year i) Initiated (0.33) ii) completed (0.67)	No.	i) 45 ii) 40	i) 103 ii) 99	45  (i*0.33+ii*0.67)	102 79	45

3. IPR facilitation (number of, patents filed and or number of technologies/designs and other intellectual products licensed/ commercialized with the assistance of the institution)	No. IP applications Facilitated	58	80	25	70	25
4. All outreach activities:  (i) Number of popular sciences articles / books / blogs written / number of talks on Radio & TV / science communication programmes generated etc. (0.25)  (ii) Scientists / teachers / research students / technical manpower / grassroots innovators trained through workshop / conferences, training programmes internship, theses, projects etc.(0.5) (iii) webhits (0.25)	Number	(i) 23  (ii) 4258  (iii) 3.4 Lakh	(i) 38  (ii) 5130  (iii) 3 Lakh	10  $(i*0.25 + ii*0.5 + iii* 0.25)$	39  (ii) 6690  (iii)3.20 Lakh	10

**Note: (\*) To be filled in after 31.03.2024 for evaluation by GB/GC/BOG and DST.**

Parameters	Units	Reference Status	Target for Current financial year 2023-24	Maximum Score (20)	(*) Achievements 2022-23	(**) Score Obtained in 2022-23
<b>Administrative Performance</b>				10		
1. Timely submission of Annual Report / Audited Accounts	Date	When submitted in last financial year (22-23)	15th October 2023	5	7 <sup>th</sup> December 2022	0 100% if submitted before 15 <sup>th</sup> Oct. 2022, 50 % if submitted before 30 <sup>th</sup> Nov. 2022, otherwise Nil
2. RTI / Grievance status	No.	RTI/Grievance received in, 2022-23 2021-22 2020-21	On time	3	On time	3 Maximum score X fraction disposed off, on time
3. Court Cases /Audit Inspection Reports / Audit paras	No.	Court cases/Audit paras received in 2022-23 2021-22 2020-21	On time	2	On time	2 Maximum score X fraction attended to on time
<b>Financial performance</b>				10		

1. Timely submission of authenticated/ audited UC/SE	Date	When submitted in last financial year (2022-23)	15 <sup>th</sup> September 2023	3	Audit yet to be done	3 100 % if submitted before 15 <sup>th</sup> Sep., 50 % if submitted before 31 <sup>st</sup> Oct., otherwise Nil
2. Utilization of funds received	Rs. in Lakhs	% utilization in last financial year	91.67%	3	Audit yet to be done	3 100 % if carry forward of funds less than 1/12 <sup>th</sup> of budget till 31 <sup>st</sup> March, otherwise (maximum score X fraction of 11/12 of budget utilized)
3. Revenue generated as % of total DST core funds (EMR, user charges, consultancy, any other)	Rs. in Lakhs	Average/year in last 5 years	10%	2	Audit yet to be done	2 (provisional) 100% if target achieved or (maximum score X fraction of achievement)
4. Revenue Generated by selling journals/e-magazines	Fig. in Rs.	FY 2022-23	Rs. 25,000/-	2	Audit yet to be done	2 (provisional) 100% if target achieved or (maximum score X fraction of achievement)

**Note: (\*) To be filled in after 31.03.2024 for evaluation by GB/GC/BOG and DST.**

**(\*\*) Based on provisional figures available.**